

Sick Days Per FTE by Division: 12 Month Rolling Total June 2015 to May 2016

		Sick Days Per FTE												Travel between Apr 2016 and May 2016
Division		Jun 2015	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Nov 2015	Dec 2015	Jan 2016	Feb 2016	Mar 2016	Apr 2016	May 2016	
Chief Executive (Target 8.1)	Chief Executive	3.0	3.3	3.3	3.3	3.3	3.1	3.4	3.4	3.4	1.4	0.7	0.7	😊
	Strategy Pol & Comms	3.4	3.8	4.3	4.5	4.7	4.5	4.7	3.7	3.3	3.6	3.6	3.7	😞
	Professional Services	2.5	2.3	2.3	2.1	1.8	1.6	1.7	1.9	1.8	1.9	3.1	3.2	😞
	Chief Executive	2.6	2.8	3.2	3.3	3.3	3.1	3.2	3.0	2.9	3.0	3.3	3.4	😞
Customer & Community Services (Target 8.1)	Community & Skills *	8.2	9.5	10.4	10.4	10.4	10.4	10.8	11.1	10.9	10.5	9.5	9.2	😊
	Enforcement & Regulation	5.6	5.2	4.8	3.7	2.8	2.5	2.4	2.6	2.4	2.9	2.6	2.6	😊
	Strategic Management	0.4	0.7	0.7	0.8	0.9	1.0	1.0	1.3	1.3	1.3	1.3	1.3	😊
	Procurement	0.3	0.6	0.6	0.7	1.0	1.0	1.1	1.1	1.2	1.2	1.2	1.2	😊
	Customer & Community Services	7.0	7.7	8.1	7.7	7.3	7.1	7.2	7.4	7.2	7.1	6.3	6.1	😊
Resources, Housing & Regeneration (Target 8.1)	Finance and Audit	2.3	1.5	1.1	1.1	1.1	1.0	0.6	0.3	0.4	0.1	0.1	0.1	😊
	Housing & Environment	15.1	14.6	14.0	13.5	13.1	12.7	12.5	12.7	12.7	12.8	13.2	13.5	😞
	Assets, Inf & Regeneration	7.8	7.7	7.1	6.4	5.8	5.3	4.6	4.0	3.8	3.7	3.1	3.1	😊
	Strategic Management	1.0	1.2	1.2	1.2	5.6	5.6	5.0	4.6	4.6	4.6	4.6	4.6	😊
	Resources, Housing & Regeneration	10.4	10.0	9.8	9.4	9.5	9.1	8.8	8.6	8.5	8.5	8.5	8.7	😞
Wellbeing (Target 9.4)	Early Yrs, Sch Srvs & Special Needs	10.4	11.4	11.4	13.3	12.9	14.7	14.1	14.3	13.8	12.1	11.8	11.5	😊
	Adult Social Care	10.8	10.1	9.1	9.0	8.7	8.6	8.8	9.2	9.5	9.6	9.5	9.8	😞
	Public Health	2.5	3.0	3.5	5.0	7.6	10.2	11.3	11.9	11.4	9.9	9.9	9.8	😊
	Strategic Management	59.5	66.0	66.0	65.5	65.0	62.5	61.5	59.0	49.0	38.0	30.7	18.0	😊
	Wellbeing	9.4	9.3	9.0	9.4	9.5	9.5	9.7	10.2	10.2	10.3	10.2	10.2	😊
Slough Borough Council (Target 8.1)		8.7	8.7	8.5	8.4	8.4	8.3	8.3	8.4	8.2	8.3	8.1	8.1	😊

Target Achieved
Target Not Achieved
Significant Cause For Concern

* Community & Skills has been split into two sections (Learning & Community and Wellbeing & Community). Due to historic data being unavailable, the combined Community & Skills division is currently being shown.